

F. No. T-13020/01/2022-IMM(029)
Government of India
Ministry of Health and Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi - 110 011.

Dated : 18th June, 2024

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25 – Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during April 2024 in kind worth **Rs.59,22,47,000/- (Rupees Fifty-Nine Crores Twenty-Two Lakh Forty-Seven Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	219.44
2	Bihar	649.92
3	Chhattisgarh	66.35
4	Goa	0.43
5	Gujarat	57.40
6	Haryana	46.37
7	Himachal Pradesh	8.94
8	Jharkhand	122.57
9	Karnataka	254.08
10	Kerala	35.54
11	Madhya Pradesh	485.13
12	Maharashtra	465.06
13	Odisha	73.74
14	Punjab	222.93
15	Rajasthan	418.38
16	Tamil Nadu	307.50
17	Telangana	51.68
18	Uttar Pradesh	1769.79
19	West Bengal	667.22
	TOTAL	5922.47

Rajesh
(राजेश कुमार)
(RAJESH KUMAR)
जून सचिव/Under Secretary
जन स्वास्थ्य विभाग/Ministry of Health & F.W.
नयाँ दिल्ली/New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	5922.47
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid - General	
	Total	5922.47

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-702, dated 06.06.2024.

Yours faithfully,

Rajesh Kumar
18/06/2024

(Rajesh Kumar)

Under Secretary to the Government of India

उप सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

(रजेश कुमार)
Rajesh Kumar
Under Secretary to the Government of India
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Bahwal
18/06/2024
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
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